मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत विविध महसूली कार्यालये, निवासस्थाने कामास प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन

महसूल व वन विभाग

शासन निर्णय क्रमांक: बीएलडी - २०२४/प्र.क्र.१८(भाग-१) /ई-८

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,

मंत्रालय, मुंबई-४०० ०३२.

दिनांक : २५ फेब्रुवारी, २०२५

संदर्भ:-१) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/उद्योग-४, दि. २४/०८/२०१७.

२) शासन परिपत्रक,सार्वजनिक बांधकाम विभाग, क्र. सं किर्ण-२०१९/प्र.क्र.१३/इमा-२ दि.२५/०९/२०१९.

प्रस्तावना:-

१. मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.

२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.

३. सदर अंदाजपत्रके सन २०२३-२४ च्या राज्यदर सूची वर आधारित आहे.

४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या सहपत्र 'अ' मधील नमूद प्राप्त १९ प्रस्तावांना सहपत्र 'ब' अनुसार खालील अटींच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करीत आहे.

अटी व शर्ती-

अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करुन घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.

(ब) काम सुरू करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करुन घ्यावी.

(क) ढोबळ स्वरुपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.

(ड)प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

(इ) प्रस्तावातील खरेदीशी संबधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग,उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष "मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)" या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२४-२५ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२५०२२५१८३४५२३११९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

SATYANARAYAN SHIVPRASAD BAJAJ

Digitally signed by SATYANARAYAN SHIVPRASAD BAJAJ
DN: c=IN, o=GOVERNMENT OF MAHARASHTRA, ou=REVENUE AND FOREST DEPARTMENT, 2.5.4.20=559498df564ab1121a356349085c1b8e3cc0f12569ba0f7f2090386d4dccb333, postalCode=400032, st=Maharashtra, serialNumber=F7145AF5949FB706E2DCB06C2B209B58FFA369F6E085E02041722C90F0528791, cn=SATYANARAYAN SHIVPRASAD BAJAJ
Date: 2025.02.25 18:38:01 +05'30'

(सत्यनारायण बजाज)
उप सचिव, महाराष्ट्र शासन

प्रति,

१. मा. मंत्री (महसूल) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
२. मा. अ.मु.स. (महसूल) यांचे विशेष कार्य अधिकारी, मंत्रालय,मुंबई-३२
३. विभागीय आयुक्त (पुणे,नाशिक, ,नागपूर,छत्रपती संभाजीनगर,अमरावती,कोकण)
४. जिल्हाधिकारी,
(नागपूर,छत्रपतीसंभाजीनगर,अमरावती,सातारा,जळगांव,वाशीम,गडचिरोली, परभणी)
५. महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र – १/२, नागपूर/मुंबई.
अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ,
(नागपूर,छत्रपतीसंभाजीनगर,अमरावती,सातारा,जळगांव,वाशीम,गडचिरोली, परभणी)
६. जिल्हा कोषागार अधिकारी, जिल्हा
(नागपूर,छत्रपतीसंभाजीनगर,अमरावती,सातारा,जळगांव,वाशीम,गडचिरोली, परभणी)
७. उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
८. सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
९. सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२),मंत्रालय,मुंबई
१०. कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
११. निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

शासन निर्णय क्र. बीएलडी-२०२५/प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "अ"

अ.क्र.	विषय	कामाची अंदाजित किंमत
१	ता. पाथरी जि. परभणी येथे उपविभागीय अधिकारी कार्यालयाचे बांधकाम.	६०२.००
२	ता. पाथरी जि. परभणी येथे उपविभागीय अधिकारी व तहसिलदार पाथरी यांच्याकरीता निवासस्थानाचे बांधकाम.	१८०.००
३	ता. मानवत जि. परभणी येथे तहसिलदार, मानवत व तहसिल कार्यालयातील अधिकारी/कर्मचारी यांच्याकरीता निवासस्थानाचे बांधकाम	१०००.००
४	ता. मानवत जि. परभणी येथे ०५ मंडळ अधिकारी व २९ तलाठी कार्यालयाचे बांधकाम	५४५.००
५	ता. पाथरी जि. परभणी येथे ०४ मंडळ अधिकारी व २६ तलाठी कार्यालयाचे बांधकाम	४७८.००
६	ता. सोनपेठ जि. परभणी येथे ०४ मंडळ अधिकारी व २३ तलाठी कार्यालयाचे बांधकाम	४३३.००
७	ता. देगलूर जि. नांदेड येथे ०७ मंडळ अधिकारी कार्यालयाचे बांधकाम	१५४.००
८	ता. देगलूर जि. नांदेड येथे ३५ तलाठी कार्यालयाचे बांधकाम	५२५.००
९	ता. किल्लारी ता. औसा जि. लातूर येथे महसूली अधिकारी/कर्मचारी यांच्याकरीता निवासस्थान बांधकाम (प्रकार-१ ची ४निवासस्थाने, प्रकार-२ ची १७ निवासस्थाने, प्रकार-३ ची ५निवासस्थाने, प्रकार-४ चे १ निवासस्थान)	१४४८
१०	ता. किल्लारी ता. औसा जि. लातूर येथे अपर तहसिल कार्यालयाचे बांधकाम	१३५०.००
११	ता. काटोल जि. नागपूर येथे ०४ मंडळ अधिकारी व २४ तलाठी कार्यालयाचे बांधकाम	४४५.४७
१२	ता. नरखेड जि.नागपूर येथे ०६तलाठी व मंडळ अधिकारी कार्यालयाचे बांधकाम.	१३२.१२
१३	ता. नरखेड जि.नागपूर येथे २५ तलाठी कार्यालयाचे बांधकाम.	३७२.२५
१४	ता. सावंतवाडी जि.सिंधुदुर्ग येथे उपविभागीय अधिकारी कार्यालयाचे बांधकाम	४३३.००
१५	ता.देऊळगाव राजा जि. बुलढाणा ०५ मंडळ अधिकारीकार्यालयाचे बांधकाम	१०५.१४
१६	ता. सिंदखेड राजा जि. बुलढाणा १८ तलाठी कार्यालयाचे बांधकाम	२४३.९७
१७	ता. सिंदखेड राजा जि. बुलढाणा ०७ मंडळ अधिकारीकार्यालयाचे बांधकाम	१४५.८४
१८	ता.देवणी जि.लातूर येथे महसूल अधिकारी यांच्या करीता प्रकार-३ चे २ निवासस्थान व प्रकार ४ चे १ निवासस्थान बांधकाम	४५०.२८
१९	ता.अहमदपूर जि.लातूर येथे महसूली अधिकारी/कर्मचारी यांच्याकरीता टाईप-१ चे ८, टाईप-२ चे १२, टाईप-३ चे ६ निवासस्थान बांधकाम	१४९९.८६

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of Sub Divisional Officer Office at Tal. Pathari Dist. Parbhani.				
RECAPITULATION SHEET				
Sr. No.	**Particulars Of Scope**	**Unit Rate Norms Rs.Per(sqm./ Meter/ LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
A	**ESSENTIAL ITEMS(Component)**			
1	a)Building Proper (built Up area- Sqm			
	Ground Floor	1196.96	33000.00	39499680.00
	First Floor	0.00	35385.00	0.00
	Total B.U.A =	1196.96	**Sub Total (a)**	**39499680.00**
	(b) Fuel Gas Pipeline			
	(C) Rain / Roof Water Harvesting	0.00	700.00	0.00
	(e) Ramp For Handicaps	LumpSump		500000.00
		Sub Total (a+b+c+d+e+f+g)	**Sub Total (1)**	**39999680.00**
2	**Water Supply & Sanitary Works**	5 % (a)	**Sub Total (2)**	**1974984.00**
3	**Electrficaion**			
	Internal	5 % on a		1974984.00
	External	6% on a		2369981.00
			Sub Total (3)	**4344965.00**
		Sub Total A= (1+2+3)=		**46319629.00**
(B)	**MISWCELLANEOUS ITEMS**			
	1) Cost Of Internal Concrete / BT Road W	150.00	4500.00	675000.00
		Sub Total (B) =		**675000.00**
(C)	**OPTIONAL ITEMS**			
	1) External Toilets			
	2) Flag Hosting Post			50000.00
		Sub Total (C) =		**50000.00**
		Project Cost (P)= (A)+(B)+(C) =		**47044629.00**
(D)	**PROVISION**			
	(i) Add Contingencies 4% on Sub Total	**4% on A**		1852786.00
	(ii) Add Centage Charges 5% on Sub Total A	**5% on A**		2315982.00
	(iv) Add G.S.T. 18 % on Project Cost (P	**18% on P**		8468034.00
	(vi) Add 1% Labour Insurance on (P)	**1% on P**		470447.00
	(Viii) Add 18 % G.S.T.on Architectural Consultant Charges	**18% on (Vii)**		0.00
			Sub Total (D)=	**13107249.00**
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)=			**60151878.00**
			Say Rs.	**602.00**

PLINTH AREA RATES FOR		
(i) Building Proper Cost	Rs.	33000.00
(ii) Electrical Work	Rs.	3630.00
(iii) water Supply	Rs.	1650.00
(iv) For (i) + (ii)+(iii)	Rs.	**38280.00**
(E) Total Project Cost = TPC + Area (as per "a") = Rs.		**50253.87**

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शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of Sub Divisional Officer Offices and Tehsildar Residence at Tal. Pathari Dist. Parbhani.				
RECAPITULATION SHEET				
Sr. No.	**Particulars Of Scope**	**Unit Rate NormsRs.Per(sqm./Meter/LumpSum etc.)**	**Cost Rs.**	
A	**ESSENTIAL ITEMS(Component)**			
1	a)Building Proper (built Up area- Sqm			
	Ground Floor	255.00	33700.00	8593500.00
	First Floor	0.00	35385.00	0.00
	Total B.U.A =	255.00	**Sub Total (a)**	**8593500.00**
	(b) Fuel Gas Pipeline			
	Digester , External Water Supply and		3%	257805.00
	(e) Ramp For Handicaps	LumpSump		
	(g) For Auditorium Acoustic treatment , Centralised AC , Sound System , stage , Drapery , etc .	127.50	4000.00	510000.00
		Sub Total (a+b+c+d+e+f+g)	**Sub Total (1)**	**10763805.00**
	Add For D.G.Set 200 KVA	LumpSump		
	Add for UPS 10 KVA	LumpSump		
	Solar Roof Top	LumpSump		
	Add For Lift	LumpSump		0.00
	Add for New Electrification Expencess	LumpSump		
			Sub Total (3)	**945285.00**
		Sub Total A= (1+2+3)=		**12138765.00**
(B)	**MISWCELLANEOUS ITEMS**			
	7) Cost Of Storm Water R.C.C.Gutter	250.00	5000.00	
	8) Cost Soil Investication & Detail Land Survey	0.5 % on a		
		Sub Total (B) =		**2020000.00**
(C)	**OPTIONAL ITEMS**			
	1) External Toilets			
	2) Flag Hosting Post			
		Sub Total (C) =		**0.00**
		Project Cost (P)= (A)+(B)+(C) =		**14158765.00**
	(i) Add Contingencies 4% on Sub Total	**4% on A**		485551.00
	(ii) Add Centage Charges 5% on Sub Total A	**5% on A**		606939.00
	(iv) Add G.S.T. 18 % on Project Cost (P	**18% on P**		2548578.00
	(vi) Add 1% Labour Insurance on (P)	**1% on P**		141588.00
	(Viii) Add 18 % G.S.T.on Architectural Consultant Charges	**18% on (Vii)**		0.00
			Sub Total (D)=	**3782656.00**
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)=			**17941421.00**
			Say Rs.	**180.00**

(२)

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of Residential Building for Tahsildar, Manwat and Employee of Tahsil Office at Tal .Manwat Dist.Parbhani

RECAPITULATION SHEET

Sr. No.	Particulars Of Scope	Unit Rate Norms Rs.Per(sqm./Meter/LumpSum etc.)	Cost Rs.	
			Component Wise	Total
A	**ESSENTIAL ITEMS(Component)**			
1	a)Building Proper (built Up area- Sqm			
	0	1473.05	33700.00	49641785.00
	0	0.00	0.00	0.00
	Total B.U.A =	1473.05	Sub Total (a)	**49641785.00**
	(b) Fuel Gas Pipeline			
	(C) Rain / Roof Water Harvesting	0.00	700.00	0.00
	(e) Ramp For Handicaps	LumpSump		500000.00
	(f) Furniture	1473.05	5500.00	8101775.00
		Sub Total (a+b+c+d+e+f+g)	Sub Total (1)	**58243560.00**
2	**Water Supply & Sanitary Works**	5 % (a)	Sub Total (2)	**2482090.00**
3	**Electrficaion**			
	Internal	5 % on a		2482090.00
	External	6% on a		2978508.00
	Fire Fighting Arrangement etc.	7 % on a		
			Sub Total (3)	**5460598.00**
			Sub Total A= (1+2+3)=	**66186248.00**
(B)	**MISWCELLANEOUS ITEMS**			
	1) Cost Of Internal Concrete / BT Road Wor	70.00	4500.00	315000.00
	2) Cost Of Parking Paver Block Work	200.00	3200.00	640000.00
	3) Cost Of Landscaping & Gardening	250.00	1000.00	250000.00
	4) Cost Compoun Wall , Security Cabin and Entrance Gate	445.44	20000.00	8908800.00
	5) Cost of Under Ground Water Fire tank and Domestic water tank ,and Pump Room	100000.00	22.00	2200000.00
			Sub Total (B) =	**12313800.00**
(C)	**OPTIONAL ITEMS**			
	2) Flag Hosting Post			500000.00
			Sub Total (C) =	**500000.00**
			Project Cost (P)= (A)+(B)+(C) =	**79000048.00**
(D)	**PROVISION**			
	(i) Add Contingencies 4% on Sub Total A	**4% on A**		2647450.00
	(ii) Add Centage Charges 5% on Sub Total A	**5% on A**		3309313.00
	(iv) Add G.S.T. 18 % on Project Cost (P)	**18% on P**		14220009.00
	(vi) Add 1% Labour Insurance on (P)	**1% on P**		790001.00
			Sub Total (D)=	**20966773.00**
			TOTAL COST OF PROJECT (TPC) (A+B+C+D)=	**99966821.00**
			Say Rs.	**1000.00**

PLINTH AREA RATES FOR		
(i) Building Proper Cost	Rs.	33700.00
(ii) Electrical Work	Rs.	3707.00
(iii) water Supply	Rs.	1685.00
(iv) For (i) + (ii)+(iii)	Rs.	**39092.00**
(E) Total Project Cost = TPC + Area (as per "a") = Rs.		**67863.83**

(8)

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of 05 Circle Officers Offices and 29 Talathi Offices at Tal.Manwat Dist. Parbhani				
RECAPITULATION SHEET				
Sr. No.	**Particulars Of Scope**	**Unit Rate Norms Rs.Per (sqm ./Meter/ LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
A	**ESSENTIAL ITEMS(Component)**			
1	a)Building Proper (built Up area- Sqm			
	0	1473.05	23000.00	33880150.00
	0	0.00	0.00	0.00
	Total B.U.A =	1473.05	**Sub Total (a)**	**33880150.00**
	(b) Fuel Gas Pipeline			-
	(e) Ramp For Handicaps	LumpSump		100000.00
	(f) Furniture	1473.05	5500.00	2200000.00
		Sub Total (a+b+c+d+e+f+g)	**Sub Total (1)**	**36180150.00**
2	**Water Supply & Sanitary Works**	5 % (a)	**Sub Total (2)**	**1694008.00**
3	**Electrficaion**			
	Internal	5 % on a		1694008.00
	External	6% on a		2032809.00
			Sub Total (3)	**3726817.00**
			Sub Total A= (1+2+3)=	**41600975.00**
(B)	**MISWCELLANEOUS ITEMS**			
			Sub Total (B) =	**0.00**
(C)	**OPTIONAL ITEMS**			
	1) External Toilets			500000.00
	2) Flag Hosting Post			500000.00
			Sub Total (C) =	**1000000.00**
			Project Cost (P)= (A)+(B)+(C) =	**42600975.00**
(D)	**PROVISION**			
	(i) Add Contingencies 4% on Sub Total	**4% on A**		1664039.00
	(ii) Add Centage Charges 5% on Sub Total A	**5% on A**		2080049.00
	(iv) Add G.S.T. 18 % on Project Cost (P	**18% on P**		7668176.00
	(vi) Add 1% Labour Insurance on (P)	**1% on P**		426010.00
			Sub Total (D)=	**11838274.00**
			TOTAL COST OF PROJECT (TPC) (A+B+C+D)=	**54439249.00**
			Say Rs.	**545.00**

PLINTH AREA RATES FOR		
(i) Building Proper Cost	Rs.	23000.00
(ii) Electrical Work	Rs.	2530.00
(iii) water Supply	Rs.	1150.00
(iv) For (i) + (ii)+(iii)	Rs.	**26680.00**
(E) Total Project Cost = TPC + Area (as per "a") = Rs.		**36956.82**

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 04 Circle Officers Offices and 26 Talathi Offices at Tal.Pathari Dist. Parbhani

RECAPITULATION SHEET

Sr. No.	Particulars Of Scope	Unit Rate Norms Rs.Per(sqm./Meter/LumpSum etc.)	Cost Rs.	
			Component Wise	Total
A	**ESSENTIAL ITEMS(Component)**			
1	a)Building Proper (built Up area- Sqm			
	0	1313.12	23000.00	30201760.00
	0	0.00	0.00	0.00
	Total B.U.A =	1313.12	Sub Total (a)	**30201760.00**
	(b) Fuel Gas Pipeline			
	(e) Ramp For Handicaps	LumpSump		100000.00
	(f) Furniture	1313.12	5500.00	2200000.00
		Sub Total (a+b+c+d+e+f+g)	Sub Total (1)	**32501760.00**
2	**Water Supply & Sanitary Works**	5 % (a)	Sub Total (2)	**1510088.00**
3	**Electrficaion**			
	Internal	5 % on a		1510088.00
	External	6% on a		1812106.00
			Sub Total (3)	**3322194.00**
		Sub Total A= (1+2+3)=		**37334042.00**
(B)	**MISWCELLANEOUS ITEMS**			
		Sub Total (B) =		**0.00**
(C)	**OPTIONAL ITEMS**			
	1) External Toilets			
	2) Flag Hosting Post			
		Sub Total (C) =		**0.00**
		Project Cost (P)= (A)+(B)+(C) =		**37334042.00**
(D)	**PROVISION**			
	(i) Add Contingencies 4% on Sub Total	**4% on A**		1493362.00
	(ii) Add Centage Charges 5% on Sub Total A	**5% on A**		1866703.00
	(iv) Add G.S.T. 18 % on Project Cost (P	**18% on P**		6720128.00
	(vi) Add 1% Labour Insurance on (P)	**1% on P**		373341.00
			Sub Total (D)	**10453534.00**
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)=			**47787576.00**
			Say Rs.	**478.00**

PLINTH AREA RATES FOR		
(i) Building Proper Cost	Rs.	23000.00
(ii) Electrical Work	Rs.	2530.00
(iii) water Supply	Rs.	1150.00
(iv) For (i) + (ii)+(iii)	Rs.	**26680.00**
(E) Total Project Cost = TPC + Area (as per "a") = Rs.		**36392.39**



शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of 04 Circle Officers Offices and 23 Talathi Offices at Tal.Sonpeth Dist. Parbhani				
RECAPITULATION SHEET				
Sr. No.	**Particulars Of Scope**	**Unit Rate Norms Rs.Per sqm./ Meter/ LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
A	**ESSENTIAL ITEMS(Component)**			
1	a)Building Proper (built Up area- Sqm			
	4 Mandal Office (43.03 Sqm per office)	172.12	28000.00	4819360.00
	23 Talathi office (28.26 Sqm per office)	649.98	28000.00	18199440.00
	Total B.U.A =	822.10	**Sub Total (a)**	**23018800.00**
	(b) Fuel Gas Pipeline			
	(e) Ramp For Handicaps	LumpSump		100000.00
	(f) Furniture	822.10	5000.00	2200000.00
		Sub Total (a+b+c+d+e+f+g)	**Sub Total (1)**	**25318800.00**
2	**Water Supply & Sanitary Works**	5 % (a)	**Sub Total (2)**	**1150940.00**
3	**Electrficaion**			
	Internal	5 % on a		1150940.00
	External	6% on a		1381128.00
			Sub Total (3)	**2532068.00**
			Sub Total A= (1+2+3)=	**29001808.00**
(B)	**MISWCELLANEOUS ITEMS**			
			Sub Total (B) =	4190000
(C)	**OPTIONAL ITEMS**			
	1) External Toilets			500000.00
	2) Flag Hosting Post			500000.00
			Sub Total (C) =	**1000000.00**
			Project Cost (P)= (A)+(B)+(C) =	**34191808.00**
(D)	**PROVISION**			
	(i) Add Contingencies 4% on Sub Total A	**4% on A**		1160073.00
	(ii) Add Centage Charges 5% on Sub Total A	**5% on A**		1450091.00
	(iv) Add G.S.T. 18 % on Project Cost (P)	**18% on P**		6154526.00
	(vi) Add 1% Labour Insurance on (P)	**1% on P**		341919.00
			Sub Total (D)=	**9106609.00**
			TOTAL COST OF PROJECT (TPC) (A+B+C+D)=	**43298417.00**
			Say Rs.	**433.00**

	PLINTH AREA RATES FOR		
	(i) Building Proper Cost	Rs.	28000.00
	(ii) Electrical Work	Rs.	3080.00
	(iii) water Supply	Rs.	1400.00
	(iv) For (i) + (ii)+(iii)	Rs.	**32480.00**
	(E) Total Project Cost = TPC + Area (as per "a") = Rs.		**52668.07**

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 07 Circle Officer Offices at Degalur Distt. Nanded.

Name Of Circle Offices :-DEGLOOR, HANEGAON, SHAHAPUR, MALEGAON(M), KHANAPUR, MARKHEL, NARANGAL(BK.)

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqm/Meter/Lump sum etc.)	Cost Rs.	
			Component Wise	Total
A]	ESSENTIAL ITEMS			
1	A] Cost of Building			
	Profarma Estimate			
	Total B.U.A.=	28000.00	Sub Total (a)	84,33,880.00
2	Electrification			
	(A) Internal (5%) of (a)	(5%) on (a)		4,21,694.00
	(B) External (6%) of (a)	(6%) on (a)		5,06,033.00
3	Add 5% for Water Supply And Sanitation of (a)	(5%) on (a)		4,21,694.00
4	Add For Compound wall and Gate	560.00	20,000.00	
5	Add For Internal Road	140.00	10,000.00	
6	Water Main Storage	10500.00	23.00	
7	Parking Arrangmenets/ Land Development/Internal / Approach Road	(4.5%) on (a)		
8	Water Proof Rain Water Harvesting (301.21 X 750)	301.21	750.00	
9	Fire Fightining Arrangement	Lumpsum		
10	Soil Investigation	Lumpsum		0.00
	Dismantle of Existing Building	Lumpsum		0.00
11	Land Development	Lumpsum		0.00
			Total Rs. (A)	9783301.00
	Optional Items			
1	Water Main, storage and pump house, borewell			
	Borewell	7.00	74,500.00	5,21,500.00
	Pump House Slumpwell	Lumpsum		0.00
2	Flag Post	7.00	50,000.00	3,50,000.00
3	Furniture	210.84	5,000.00	10,54,200.00
	Total Rs. (B)			1925700.00
		Project cost (C) = (A) + (B)		11709001.00
	Add 4% for Contingencies on (A)			3,91,332.00
	Add 5% for Green Building Concept on (A)			4,89,165.00
	Add 18% for G.S.T. Charges on (C)			21,07,620.00
	Price Escalation 5% on (C)			5,85,450.00
	Insurance 1 % on (C)			1,17,090.00
	Centage Charges 5% on (C)			0.00
	Total Rs. (D)			3690657.00
	Total Cost OF Project (TPC)(C) + (D) Rs			15399658.00
			SayTotal Rs.	154.00

1	Building Proper Cost	28,000.00	/Sqm
2	Electric Work Rs.	3,080.00	/Sqm
3	Water Supply Rs.	1,400.00	/Sqm
4	For (1 to 3) Rs.	32,480.00	/Sqm
5	Total Project Cost = TPC Area Rs.	1,14,326.94	/Sqm

(2)

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of 35 Talathi offices at Tal.Degalur Dist. Nanded.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqm/Meter/Lump sum etc.)	Cost Rs.	
			Component Wise	Total
A]	ESSENTIAL ITEMS			
1	A] Cost of Building			
		Profarma Estimate		
	Total B.U.A.=		Sub Total (a)	2,76,94,800.00
2	Electrification			
	(A) Internal (5%) of (a)	(5%) on (a)		13,84,740.00
	(B) External (6%) of (a)	(6%) on (a)		16,61,688.00
3	Add 5% for Water Supply And Sanitation of (a)	(5%) on (a)		13,84,740.00
4	Add For Compound wall and Gate	1820.00	20,000.00	
5	Water Main Storage	35000.00	23.00	
6	Solar Engry Syatem (5%) of (a)	(5%) on (a)		
7	Parking Arrangmenets/ Land Development/Internal /Approach Road	(4.5%) on (a)		
8	Water Proof Rain Water Harvesting (989.10 X 750)	989.10	750.00	
9	Fire Fightining Arrangement	Lumpsum		
10	Soil Investigation	Lumpsum		0.00
	Dismantle of Existing Building	Lumpsum		0.00
11	Land Development	Lumpsum		0.00
			Total Rs. (A)	32125968.00
	Optional Items			
1	Water Main, storage and pump house, borewell			
	Borewell	35	47,700.00	16,69,500.00
	Pump House Slumpwell	Lumpsum		10,00,000.00
2	Flag Post	35	50,000.00	17,50,000.00
3	Furniture	692.3	5,000.00	34,61,500.00
	Total Rs. (B)			7881000.00
		Project cost (C) = (A) + (B)		40006968.00
	Add 4% for Contingencies on (A)			12,85,039.00
	Add 5% for Green Building Concept on (A)			16,06,298.00
	Add 18% for G.S.T. Charges on (C)			72,01,254.00
	Price Escalation 5% on (C)			20,00,348.00
	Insurance 1 % on (C)			4,00,070.00
	Centage Charges 5% on (C)			0.00
			Total Rs. (D)	12493009.00
	Total Cost OF Project (TPC)(C) + (D) Rs			52499977.00
			SayTotal Rs.	525.00

1	Building Proper Cost	33,700.00	/Sqm
2	Electric Work Rs.	3,707.00	/Sqm
3	Water Supply Rs.	1,400.00	/Sqm
4	For (1 to 3) Rs.	38,807.00	/Sqm
5	Total Project Cost = TPC Area Rs.	0.53	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 4 Type 1 , Residences ,17 Type 2 ,Residences, 5 Type 3, Residences , and 1 Type 4 Residences for Revenue Officers/Employees at Latur

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqmt./Meter/LumpSum etc.)			Cost Rs.	
					Component	Total
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Type I Quarters 4 Nos					
	Ground Floor	250.91	29200.00	Per Sqmt.		**73,26,572**
	Type II Quarters 17 Nos					
	STILT FLOOR.	280.56	16000.00	Per Sqmt.		44,88,960
	First Floor	280.56	23400.00	Per Sqmt.		65,65,104
	Second Floor	297.05	24570.00	Per Sqmt.		72,98,519
	Third Floor	288.00	25800.00	Per Sqmt.		74,30,400
	Fourth Floor	282.13	27100.00	Per Sqmt.		76,45,723
	Fifth Floor	290.69	28500.00	Per Sqmt.		82,84,665
		1718.99				**41713371.00**
	Type III Quarters 5 Nos					
	STILT FLOOR.	209.30	16000.00	Per Sqmt.		33,48,800
	First Floor	209.30	25800.00	Per Sqmt.		53,99,940
	Second Floor	226.18	27090.00	Per Sqmt.		61,27,216
	Third Floor	218.64	28444.00	Per Sqmt.		62,18,996
		863.42				**21094952.00**
	Type IV Quarters 1 No					
	Ground Floor	207.75	32300.00	Per Sqmt.		**67,10,325**
	Total Builtup area	**3041.07**			**Total-(a)**	**768,45,220**
2	(b) Solar Roof Top (MoU to be executed)					
	(c) Ramp and Railing For Handicaps					
	(d) Elevation Treatment					
	(e) Furniture 10% area					
			Sub Total (e+f+g+h)		**ub Total(1)**	**,,**
3	Water Supply & sanitary Works		5% of (a)	**Sub Total(2)**		**38,42,261**
4	Electrification Internal		5% of (a)			38,42,261
	Electrification external		6% of (a)			46,10,713
	Fire Fighting etc.		4% of (a)			30,73,809
				Sub Total	**= (B)**	**153,69,044**
(B)	**MISCELLANEOUS ITEMS**					
	(i) Compound wall & gate (Rm	250.00	8000.00			20,00,000
	(ii) Internal CC Roads (Rqm)	200.00	15000.00			30,00,000

	(iii) Development of Ground			Lum Sum		10,00,000
	(iv) Gardening					
	(v)Underground water storge T	1 Lakh lit	25	per lit		25,00,000
	(vi) Land Scaping					
	(vii) Soil Investigations & Detail Land survey			Lum Sum		5,00,000
	(ix) CC Drains and C/D Works					
	(x) Dismantling Old structure					
				Sub Total(3)		**90,00,000**
			Total (B)			**243,69,044**
(C)	**OPTIONAL ITEMS**					
1	Underground Water Tank for R/W harvesing					
	(Cum.)					
2	Water Main Storage and pump house bore well			Lum Sum		10,00,000
3	Flag Post					
4	Air Conditioning					
5	Lifts 2 Nos	2 Nos	3500000	Per No.		70,00,000
6	Watchmen Cabin			Lum Sum		5,00,000
7	Water Pumps.					
8	CCTV					
9	Street Light					
			Sub Total = (C)			**85,00,000**
	Project Cost (P) = (A) + (B) + (C)					**1097,14,264**
(D)	**PROVISIONS**					
	(i) Continencies 4% on (A + B+C)					43,88,571
	(ii) Green Building					
	(iv) GST 18% on (P)					**197,48,568**
	(v) Price Escalation 5% on (P)					54,85,713
	(vi) Increase in SSR 5% on (A + B+C)					54,85,713
			Sub Total = (D)			**351,08,564**
	TOTAL COST OF PROJECT (P) = (A)+(B)					**144822828**
					Say Rs.	**1448.00**

	PLINTH AREA RATES FOR				
(i)	Bldg Proper Cost	76845220	=	25269	/Sqm
(ii)	Electrical Work	15369044	=	5054	/Sqm
(iii)	Water Supply	3842261	=	1263	/Sqm
(v)	Total Project Cost = TPC / Area (as	144822828	=	47622	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :CONSTRUCTION OF UPPER TAHSIL OFFICE BUILDING AT KILLARI TAL. AUSA DIST.LATUR, LATUR

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs per			Cost Rs.	
					Component	Total
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a) Building Proper (Built Up Area-Sq.m)					
	STILIT FLOOR	1166.82	16000	Per Sqmt.		18669120
	1st FLOOR	1166.82	27000	Per Sqmt.		31504140
	2nd FLOOR	1166.82	28350	Per Sqmt.		33079347
	Total B.U.A.=	**3500.46**			**Sub Total (a)**	**83252607**
(B) 1	(b) Fuel Gas and Oxygen Pipeline					
	(c) Bio Digester					
	(d) Rain/Roof Water Harvesting	1166.82	650	Per Sqmt.		758433
	(e) Solar Roof Top (MoU to be executed)					
	(f) Ramp, ductile floor,Railing For Handicaps					
	(g) Elevation Treatment					
	(h) Furniture 55 % Of B.U.A.	0.55	5500			3506399
		Sub Total (b+c+d+e+f+g+h)				**4264832**
2	**Water Supply & sanitary Works**		5% of (a)		**Sub Total(2)**	**4162630**
3	Electrification Internal		5% of (a)			4162630
	Electrification external		6% of (a)			4995156
	Fire Fighting etc.		4% of (a)			3330104
					Sub Total(3)	**12487891**
		Sub Total (B)				**20915354**
(C)	**MISCELLANEOUS ITEMS**					0
		Project Cost (P) = (A) + (B) + (C)				**104167961**
(D)	**PROVISIONS**					
	(i) Contingencies	2% on (A + B)				1665052
	(ii) Green Building	10% on (a)				
	(iii) GST	18% on (P)				18750233
	(iv) Price Escalation	5% on (P)				5208398
	(v) Increase in SSR	5% on (A + B)				5208398
		Sub Total = (D)				**30832081**
	TOTAL COST OF PROJECT (TPC) = (P + D)					**135000042**
	Say Rs. Lakhs					**1350.00**

	PLINTH AREA RATES FOR				
(i)	Bldg Proper Cost	83252607	=	23783	/Sqm
(ii)	Electrical Work	12487891	=	3568	/Sqm
(iii)	Water Supply	4162630	=	1189	/Sqm
(v)	Total Project Cost = TPC / Area (as per "a") = Rs.	135000042	=	38566	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 04 Circle Officers Offices and 24 Talathi Offices at Tal. Katol Dist.Nagpur.

Name Of Circle Office:(Ridhora , Yenwa, Masod, Methpanjara)

Name of Talathi Office:(Masala , Khutamba , Dongargaon , Isapur Khurd , Gharatwada , Zilpa , GOndimohgaon, Kotwalbardi, Peth Budhwar, Khursapar, Ladgaon, Panjra Kate, Kachari Sawanga, Raulgaon, Linga Mendhepathar, Wadhona, Khangaon, Ambada Sonak, Rignabodi)

RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Nos	Qty.	Rate	Unit	Cost Rs. Component Wise	Total
(A)	**ESSENTIAL ITEMS (COMPONENTS)**							
1	(a) Building proper (Built Up Area Sq.m) Ground Floor		24	28.26	28000	SqM	18990720	
			4	43.03	28000	SqM	4819360	
	Total B.U.A.=					SqM	**Sub Total (1)**	**23810080**
2	Electrication	Internal			5% of (A-1)		1190504	
	External(includng Fire Fighting)				6% of (A-1)		1428605	
	Pump house , bore well etc		28		L.S.	100000	2800000	
							Sub Total (2)	**5419109.00**
3	water Supply & Sanitary Works			5% of (A-1)			**Sub Total (3)**	**1190504.00**
4	Furniture		24	19.78	5000.00	SqM	2373600	
			4	30.12	5000.00	SqM	602400	
							Sub Total (4)	**2976000**
							Sub Total (A)	**33395693**
(B)	**MISCELLANEOUS ITEMS**							
	(I) Water Man Storage		24	1000.00	23.00	Liters	552000.00	
			4	1500.00	23.00	Liters	138000.00	
	(II) Internal/Approach Roads,Land Development,Parking,Land Scaping Roads				4.5% of (1)		1071454	
							Sub Total (B)	**1761454**
							Project Cost (p)= (A) +(B)	**35157146**
(D)	**PROVISIONS**							
	(i) Contingencies	4% on (Sub Total A1)					952403	
	(ii) GST	18% on (P)					6328286	
	(iii) Price Escalation	5% on (P)					1757857	
	(iv)Labour Insurance	1% on (p)					351571	
							Sub Total (D)	**9390118**
							TOTAL COST OF PROJECT (TPC) (A+B+C+D)	**44547265**
							Say Rs Lakh	**445.47**

	PLINTH AREA RATES FOR			
	1 Bldg Proper Cost	=Rs	28000	/sqm
	2 Elect Work	=Rs	5404.00	/sqm
	3 Water Supply	=Rs	27666.837	/sqm
	4 Furniture	=Rs	5000	/sqm
	overall Construction Rate (Project Cost P/BU		38303.84	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्रं.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"							
Name Of Department : Revenue and Forest Department							
Name of Work :Construction of 06 Talathi and Circle Officer Offices at Tal. Narkhed Dist.Nagpur.							
(MOWAD,JALALKHEDA,BHARSINGI,MANDHALA, SAWARGAON,BHISHNOOR)							
RECAPITULATION SHEET							
Sr. No	**Particulars of Scope**		**Qty.**	**Rate**	**Unit**	**Cost Rs.** Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (COMPONENTS)**						
1	(a) Building proper (Built Up Area Sq.m) Ground Floor	.					
			43.03*6	28000	SqM	7229040	
	Total B.U.A.=		258.18		SqM	**Sub Total (1)**	**7229040**
2	Electrication	Internal		5% of (a)		361452	
	External(includng Fire Fighting)			6% of (a)		433742.4	
	Pump house , bore well etc			L.S.	100000*6	600000	
						Sub Total (2)	**1395194.40**
3	water Supply & Sanitary Works .		5% of (a)			**Sub Total (3)**	**361452.00**
4	Furniture	30.12*6	180.72	5000.00	SqM	**Sub Total (4)**	**903600**
						Sub Total (A)	**9889286.40**
(B)	**MISCELLANEOUS ITEMS**						
	(I) Water Man Storage	1500*6	9000.00	23.00	Liters	207000.00	
	(II) Internal/Approach Roads,Land Development,Parking,Land Scaping Roads		#REF!	4.5% of (1)		325307	
						Sub Total (B)	**532307**
						Project Cost (p)= (A) +(B)	10421593
(D)	**PROVISIONS**						
	(i) Contingencies)	4% on (Sub Total A1)				289162	
	(ii) GST	18% on (P)				1875894	
	(iii) Price Escalation	5% on (P)				521080	
	(iv)Labour Insurance	1% on (p)				104216	
						Sub Total (D)	**2790351**
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)						**13211944.39**
						Say Rs. Lakhs	**132.12**

PLINTH AREA RATES FOR			
1 Bldg Proper Cost	=Rs	28000	/sqm
2 Elect Work	=Rs	5404	/sqm
3 Water Supply	=Rs	1400	/sqm
4 Furniture	=Rs	5000	/sqm
Construction Rate Excluding Msc. &		38304	/Sqm
overall Construction Rate -		40366	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 25 Talathi Offices at Tal.Narkhed Dist.Nagpur.

Name of Talathi Offices:Rohna,Dawasa,Thadipawani,Belona,Kharsoli,Khairgaon,Lohari Sawanga,Bhishnoor,Narkhed,Yenikoni,Mohadi D.,Pimpalgaon V., Yerla ,Manikwada, Datewadi, Devgram,Wiwra,Singarkheda,Khapa,Kharashi,Jamgaon Khurd ,Arambhi,Ambada S.,Mohagaon B.,Malapur

RECAPITULATION SHEET

Sr. No	Particulars of Scope			Qty.	Rate	Unit	Cost Rs. Component Wise	Total
(A)	**ESSENTIAL ITEMS (COMPONENTS)**							
1	(a) Building proper (Built Up Area Sq.m) Ground Floor							
				28.26*25	28000	SqM	19782000	
	Total B.U.A.=			706.5		SqM	**Sub Total (1)**	**19782000**
2	Electrication	Internal	-		5% of (A-1)		989100	
	External(includng Fire Fighting)				6% of (A-1)		1186920	
	Pump house , bore well etc			25 Nos	L.S.		2500000	
							Sub Total (2)	**4676020.00**
3	water Supply & Sanitary Works			5% of (A-1)			**Sub Total (3)**	**989100.00**
4	Furniture		19.78*25	494.00	5000.00	SqM	**Sub Total (4)**	**2470000**
							Sub Total (A)	**27917120**
(B)	**MISCELLANEOUS ITEMS**							
	(I) Water Man Storage		1000*25	25000.00	23.00	Liters	575000.00	
	(II) Internal/Approach Roads,Land Development,Parking,Land Scaping Roads				4.5% of (1)		890190	
							Sub Total (B)	**1465190**
							Project Cost (p)= (A) +(B)	29382310
(D)	**PROVISIONS**							
	(i) Contingencies 4% on (Sub Total A1))						791280	
	(ii) GST 18% on (P)						5288816	
	(iii) Price Escalation 5% on (P)						1469116	
	(iv)Labour Insurance 1% on (p)						293823	
							Sub Total (D)	**7843034**
							TOTAL COST OF PROJECT (TPC) (A+B+C+D)	**37225344**
							Say Rs. Lakhs=	**372.25**

PLINTH AREA RATES FOR				
1 Bldg Proper Cost		=Rs	28000	/sqm
2 Elect Work		=Rs	6619	/sqm
3 Water Supply		=Rs	1400	/sqm
4 Furniture		=Rs	5000	/sqm
overall Construction Rate (Project Cost P/BUA)			41592	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of 05 Circle Officer Offices at Tal. Deulgaon Raja Dist.Buldhana.				
Name Of Mandal Adhikari Offices:-(Deulgaon Raja, Tuljapur , Mehuna Raja , Deulgaon Mahi & Andhera)				
	RECAPATULATION SHEET			
Sr No	**Particulars of Scope**	**Unit Rate Norms Rs per sqmt / meter /Lumpsum etc**	**Component Wise**	**Total**
A	**Essential Items (Components)**	GF - 43.08 Sqm		
1	a) Building Proper	05 Nos - 215.15 Sqm		
	Total B U A =	**215.15**	**Sub Total (1)**	**6024200.00**
3	Electrification Internal	5 % of (a)	301210.00	
	External	6 % of (a)	361452.00	
2	Pump House & Borewell	L/S	100000.00	
2	Water Supply & Sanitary Works	5 % of (a)	301210.00	
	g) Furniture (70 % of BUA)	Rs-5000/-Per Sqm	753025.00	
			Sub total (2)	**1816897.00**
		Sub Total (A)		**7841097.00**
B	**Miscelleneous Items**			
	Water Main Storage	1500 Liter/Per Nos (23.00 Rs/Liters)	172500.00	
	Internal/Approach Roads, Development of Ground, Parking, Land Scaping	4.50 % of (1)	271089.00	
			Sub Total B	**443589.00**
		Sub Total A = 1+2+3+ B		**8284686.00**
		Project Cost P =A+ B		**8284686.00**
C	**Provisions**			
	Contingencies 4 % on a		240968.00	
-	Insurance 1.00 % on P		82847.00	
	G S T 18 % on P		1491243.00	
	Price Excalation 5 % on P		414234.00	
			Sub Total D	**2229292.00**
		Total Cost of Project (TPC) =A+ B + C		**10513978.00**
			Say Rs- Lakhs	**105.14**

	Plinth Area Rates For			
1	Building Proper cost	Rs-	28000.00	/Sqm
2	Electrification Work	Rs-	3080.00	/Sqm
3	Water Supply	Rs-	1400.00	/Sqm
4	For 1 +2 + 3	Rs-	32480.00	/Sqm
5	Total Project Cost = Area (as per A)	Rs-	48868.00	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of 18 Talathi Offices at Tal. Sindkhed Raja Dist.Buldhana.				
Name Of Talathi Offices:-(Sindkhed raja 1, sindkhed Raja 2,Dhandarwadi, Sulajgaon,Dhanora, Raheri bu, malkapur pangra 2, Doravi, Shendurjan 2, Kandari, Daregaon, Rajegaon, Sakarkherda 2,Mohadi, Gunj,Jaulka,Khairav & Devkhed)				
-RECAPITULATION SHEET				
Sr No	**Particulars of Scope**	**Unit Rate Norms Rs per sqmt / meter /Lumpsum etc**	**Component Wise**	**Total**
A	**Essential Items (Components)**	GF - 43.08 Sqm		
1	a) Building Proper	18 Nos - 508.68 Sqm		
	Total B U A =	**508.68**	**Sub Total (1)**	**14243040.00**
3	Electrification Internal	5 % of (a)	712152.00	
	External	6 % of (a)	854582.00	
2	Pump House & Borewell	L/S	100000.00	
2	Water Supply & Sanitary Works	5 % of (a)	712152.00	
	g) Furniture (70 % of BUA)	Rs-5000/-Per Sqm	1780380.00	
			Sub total (2)	**4159266.00**
		Sub Total (A)		**18402306.00**
B	**Misselleneous Items**			
	Water Main Storage	1500 Liter/Per Nos (23.00 Rs/Liters)	172500.00	
	Internal/Approach Roads, Development of Ground, Parking, Land Scaping	4.50 % of (1)	640937.00	
			Sub Total B	**813437.00**
		-	**Sub Total A = 1+2+3+ B**	**19215743.00**
			Project Cost P =A+ B	**19215743.00**
C	**Provisions**			
	Contingencies 4 % on a		569722.00	
	Insurance 1.00 % on P		192157.00	
	G S T 18 % on P		3458834.00	
	Price Excalation 5 % on P		960787.00	
			Sub Total D	**5181500.00**
	Total Cost of Project (TPC) =A+ B + C			**24397243.00**
		Say Rs- Lakhs		**243.97**

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of 07 Circle Officer Offices at Tal. Sindkhed Raja Dist.Buldhana.				
Name Of Mandal Adhikari Offices:-(Sindkhed raja,Sonoshi,Kingaon Raja,Dusarbid,Malkapur pangra,Shendurjan& Sakarkherda)				
RECAPITULATION SHEET				
Sr No	**Particulars of Scope**	**Unit Rate Norms Rs per sqmt / meter /Lumpsum etc**	**Component Wise**	**Total**
A	**Essential Items (Components)**	GF - 43.08 Sqm		
1	a) Building Proper	07 Nos - 215.15 Sqm		
	Total B U A =	**301.21**	Sub Total (1)	**8433880.00**
3	Electrification Internal	5 % of (a)	421694.00	
	External	6 % of (a)	506033.00	
2	Pump House & Borewell	L/S	100000.00	
2	Water Supply & Sanitary Works	5 % of (a)	421694.00	
	g) Furniture (70 % of BUA)	Rs-5000/-Per Sqm	1054235.00	
			Sub total (2)	**2503656.00**
		Sub Total (A)		**10937536.00**
B	**Miscelleneous Items**			
	Water Main Storage	1500 Liter/Per Nos (23.00 Rs/Liters)	172500.00	
	Internal/Approach Roads, Development of Ground, Parking, Land Scaping	4.50 % of (1)	379525.00	
			Sub Total B	**552025.00**
		Sub Total A = 1+2+3+ B		**11489561.00**
		Project Cost P =A+ B		**11489561.00**
C	**Provisions**			
	Contingencies 4 % on a		337355.00	
	Insurance 1.00 % on P		114896.00	
	G S T 18 % on P		2068121.00	
	Price Excalation 5 % on P		574478.00	
			Sub Total D	**3094850.00**
		Total Cost of Project (TPC) =A+ B + C		**14584411.00**
			Say Rs- Lakhs	**145.84**

	Plinth Area Rates For			
1	Building Proper cost	Rs-	28000.00	/Sqm
2	Electrification Work	Rs-	3080.00	/Sqm
3	Water Supply	Rs-	1400.00	/Sqm
4	For 1 +2 + 3	Rs-	32480.00	/Sqm
5	Total Project Cost = Area (as per A)	Rs-	48419.00	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of Type-3,2 and Type-4,1 residence for Revenue Offices/employee at Tal-Deoni Dist-Latur

RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt./Meter/LumpS		Cost Rs. Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Basement	0.00		Per Sqmt.		-
	Ground Floor					
	TYPE-IV QTR. (99.54)	99.54	32300.00	Per Sqmt.		32,15,142
	Stilt Floor					-
	TYPE-III QTR. (160.96)	160.96	16000.00	Per Sqmt.		25,75,360
	1st FLOOR					
	TYPE-III QTR. (155.75)	155.75	25800.00	Per Sqmt.		40,18,350
	Total B.U.A.=	416.25		Per Sqmt.	**Sub Total (a)**	65,93,710
	(b) Fuel Gas Pipeline					
	(c) Bio Digester					
	(d) Rain/Roof Water Harvesting	495.00	1100.00	Per Sqmt.		5,44,500
	(e) Solar Roof Top (MoU to be executed)		5% of (a)			,,
	(f) Ramp For Handicaps					
	(g) Furniture	0	0.00	Per Sqmt.		,,
		Sub Total (b+c+d+e+f+g)				5,44,500
2	Water Supply & sanitary Works		10% of (a)		**Sub Total (2)**	6,59,371
3	Electrification Internal		5% of (a)			3,29,686
	Exteral		6% of (a)			3,95,623
	Fire Fighting Arrangment etc.		4% of (a)			,,
					Sub Total (3)	7,25,308
		Sub Total (A)				85,22,889
(B)	**MISCELLANEOUS ITEMS**					
	(i) Compound wall & gate (Rmt)	205.00	25000.00	Per Rmt		51,25,000
	(ii) Internal Roads (Rmt)	310.00	15000.00	Per Rmt		46,50,000
	(iii) Development of Ground		0.50%	Lum Sum		,49,000
	(iv) Gardening			Lum Sum		,,
	(v) Retaining wall					
	(vi) Land Scaping					2,72,000
	(vii) Soil Investigations & Detail Land survey			Lum Sum		2,00,000
	(viii) CC Drains and C/D Works	400.00	15000.00	Per Rmt		60,00,000
	(ix) Dismantling Old structure			Lum Sum		,,
					Sub Total (B)	162,96,000
	Sub Total (B) = (1) + (2) + (3) + (B)					248,18,889
(C)	**OPTINAL ITAMS**					
1	Underground Water Tank for R/W harvesing			Lum Sum		25,00,000
	(Cum.)					
2	Water Main Storage and pump house bore well			Lum Sum		30,00,000
3	Flag Post			Lum Sum		,,
4	Air Conditioning	0.00	0.00			,,
5	Lifts					
6	Watchmen Cabin	0.00	0.00	Per Sqmt.		,,
7	AB Room,Area lighting.Pumps,Generator			Lum Sum		,,
8	CCTV			Lum Sum		,,
					Sub Total (C)	55,00,000
	Project Cost (P) = (A) + (B) + (C)					303,18,889

(D)	**PROVISIONS**					
	(i) Continencies 4% on (B)					9,92,756
	(ii) Architectural fees on (B)					,,
	(iii) Green Building 4% on (a)					2,63,748
	(iv) GST 18% on (P)					54,57,400
	(v) Price Escalation 10% on (P)					30,31,889
	(vi) Increase in SSR 20% on (B)					49,63,778
					Sub Total (D)	147,09,571
	TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)					450,28,461
	SAY RS.LAKHS					450.28

PLINTH AREA RATES FOR			
(i) Bldg Proper Cost		Rs. 32,300.00	/Sqm
(ii) Elect Work		Rs. 3,553.00	/Sqm
(iii) Water supply		Rs. 0.00	/Sqm
(iv) For (iii) +(iv)		Rs. 32,300.00	/Sqm
(v) Total Project Cost = TPC + Area (as per "a")		41659.30	/Sqm

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department :-Revenue and Forest Department

Name of Work :Construction of Type-1, 8 Type-2, 12 and Type-3, 6 residences for Revenue Officers/Employees at Tal.Ahmedpur Dist.Latur.

RECAPITULATION SHEET

Sr. No.	Particulars of Items		Unit Rate Norms Rs Per (Sqmt./Meter/Lump Sum etc.)		Cost Rs. Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**					
1	**1) Building proper (Bulit Up Area - Sq.m)**					
A]	Type-1 Quarters = Parking + 2 Floor = [8 Nos.]					
	Parking Floor	217.97	16000.00	Per Sqmt.		34,87,520.00
	First Floor	222.93	23400.00	Per Sqmt.		52,16,562.00
	Second Floor	222.93	24570.00	Per Sqmt.		54,77,390.00
B]	Type-2 Quarters = Parking + 3 Floor = [12 Nos.]					
	Parking Floor	243.06	16000.00	Per Sqmt.		38,88,960.00
	First Floor	265.20	23400.00	Per Sqmt.		62,05,680.00
	Second Floor	265.20	24570.00	Per Sqmt.		65,15,964.00
	Third Floor	265.20	25740.00	Per Sqmt.		68,26,248.00
C]	Type-3 Quarters = Parking + 3 Floor = [6 Nos.]					
	Parking Floor	142.70	16000.00	Per Sqmt.		22,83,200.00
	First Floor	160.96	25800.00	Per Sqmt.		41,52,768.00
	Second Floor	160.96	27090.00	Per Sqmt.		43,60,406.00
	Third Floor	160.96	28380.00	Per Sqmt.		45,68,045.00
D]	Type-4 Quarters = Ground Floor = [2 Nos.]					
	Ground Floor	198.34	32300.00	Per Sqmt.		64,06,382.00
	Total B.U.A. =	**2526.41**			**Sub Total (a)**	**5,93,89,125.00**
	(b) Fuel Gas Pipeline	---	---	Per Sqmt.		-
	(c) Bio Digester	---	---	Per Sqmt.		-
	(d) Rain / Roof Water Harvesting	1.00	1500000.00	L.S.		15,00,000.00
	(e) Solar Roof Top (Mou to be executed)	1.00	2000000.00	L.S.		20,00,000.00
	(f) Ramp For Handicaps	---	---	---		-
	(g) Furniture 70% Of Area	---	---	---		-
			Sub Total (b+c+d+e+f+g)			**35,00,000.00**
2	**Water Supply & Sanitary Works**		5% - of (a)	5%	**Sub Total (2)**	**29,69,456.00**
3	**Electrification**	Internal	5 % of (a)	5%		29,69,456.00
		External	6 % of (a)	6%		35,63,348.00
	Fire Fighting Arrangements etc.		4 % of (a)	4%		23,75,565.00
					Sub Total (3)	**89,08,369.00**
			Sub Total (A)			**7,47,66,950.00**
(B)	**Miscellaneous Items**		Rs. ....(or as per Detailed Estimate)			
	(i) Compound Wall & Gate	350.00	12000.00	Per Rmt.		42,00,000.00
	(ii) Internal Roads	265.00	15000.00	Per Rmt.		39,75,000.00
	(iii) Development of Ground	1.00	1000000.00	L.S.		10,00,000.00
	(iv) Land Scaping & Garden	1.00	500000.00	L.S.		5,00,000.00
	(v) Soil Investigarions & Detail Land Survey	1.00	100000.00	L.S.		1,00,000.00
	(vi) C.C. Drains and C/D Works	530.00	10000.00	Per Rmt.		53,00,000.00
	(vii) Dismentling Work	1.00	1500000.00	L.S.		15,00,000.00
					Sub Total (B)	**1,65,75,000.00**
	Sub Total (A) = (1)+(2)+(3)+(B)					**9,13,41,950.00**

Sr. No.	Particulars of Items		Unit Rate Norms Rs Per (Sqmt./Meter/Lump Sum etc.)		Cost Rs.	
					Component Wise	Total
(C)	OPTIONAL ITEMS					
1	Watchmen Cabin	1.00	500000.00	L.S.		5,00,000.00
2	Water Main Storage and pump house, bore well	4.00	1000000.00	L.S.		40,00,000.00
3	Paving Block in Surrounding Portion	1.00	2000000.00	L.S.		20,00,000.00
4	Street Light	1.00	2000000.00	L.S.		20,00,000.00
5	Transformer	1.00	1500000.00	L.S.		15,00,000.00
			Sub Total (C)			**1,00,00,000.00**
			COST OF PROJECT (P) = (A) + (B) + (C)			**10,13,41,950.00**
(D)	**PROVISIONS**					
	(i) Contingencies		4 % on **(P)**	4%		40,53,678.00
	(ii) GST		18% on **(P)**	18%		1,82,41,551.00
	(iii) Green Building		5% on **(P)**	5%		50,67,098.00
	(iv) Labour Insurance		1% on **(P)**	1%		10,13,420.00
	(v) Increase in DSR		10% on **(P)**	10%		1,01,34,195.00
	(vi) Price Escalation		10% on **(P)**	10%		1,01,34,195.00
					Sub Total (D)	**4,86,44,137.00**
					TOTAL COST OF PROJECT (TPC) (A+B+C+D)	**14,99,86,087.00**
					Say Rs. Lakhs	**1,499.86**

PLINTH AREA RATES FOR				
(I) Bldg Proper Cost	593,89,125	= Rs	23507	/ Sqm
(II) Elect. Work	89,08,369	= Rs	3526	/ Sqm
(III) Water Supply	29,69,456	= Rs	1175	/ Sqm
(IV) For (i) + (II) + (iii)	712,66,950	= Rs	28209	/ Sqm
(V) Total Project Cost = TPC + Area (as per "a")	14,99,86,087	= Rs	**59367**	**/ Sqm**